

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Friday Harbor

County: San Juan

MPO/RTPO: San Juan

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	1	TUCKER AVENUE RECONSTRUCTION (SOUTH) Tucker Avenue Guard Street to Harbor Street Reconstruct roadway. Install curbs, gutter, sidewalk, stormdrain, A/C pavement, sharrows, street lights.	WA-07860	06/18/15	06/18/15		2122	04	C O P S T W	0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016		0	TIB	650,000	350,000	1,000,000
<b>Totals</b>				<b>0</b>		<b>650,000</b>	<b>350,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	0	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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16	2	TUCKER AVENUE RECONSTRUCTION (NORTH) Tucker Avenue Harbor Street to University Way Reconstruct failing portions of roadway. Install curbs, gutter, sidewalk, stormdrain, A/C pavement, sharrows, street lights.	WA-04739	06/18/15	06/18/15		2122	04	C O P S T W	0.270	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016	STP(R)	1,041,972	TIB	162,620	0	1,204,592
<b>Totals</b>				<b>1,041,972</b>		<b>162,620</b>	<b>0</b>	<b>1,204,592</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	1,154,592	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>1,154,592</b>	<b>0</b>	<b>0</b>	<b>0</b>

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16	3	NASH STREET DEVELOPMENT (SOUTH) Nash Street Market Street to Spruce Street Construct roadway. Install curb, gutter, sidewalk, stormdrain, A/C pavement, street lights.	WA-05966	06/18/15	06/18/15		2122	01	C O P S T W	0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	50,000	6,000	56,000
P	CN	2018		0	OTHER	360,000	40,000	400,000
<b>Totals</b>				<b>0</b>		<b>410,000</b>	<b>46,000</b>	<b>456,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	56,000	0	0	0	0
CN	0	400,000	0	0	0
<b>Totals</b>	<b>56,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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19	4	NASH/CAINES INTERSECTION REALIGNMENT Nash Street Nash Street to Caines Street Realign intersection to eliminate bump out to create definite turn. Install new signage and street markings for three-way stop.	WA-07432	06/18/15	06/18/15		2122	21	C O P S T W	0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	16,000	16,000
P	CN	2019		0		0	150,000	150,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>166,000</b>	<b>166,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	16,000	0	0
CN	0	0	0	150,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>150,000</b>	<b>0</b>

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16	5	NASH STREET RESURFACING (NORTH) Nash Street Caines Street to Market Street Repair roadway section, grind, pave with A/C.	WA-07429	06/18/15	06/18/15		2122	05	C O P S T W	0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2016		0		0	250,000	250,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>250,000</b>	<b>250,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	250,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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16	6	SPRING STREET RESURFACING Spring Street Second Street to Nichols Street Repair roadway section, grind, pave with A/C following capital improvement project/utilities installation. Install bumpout and urban park.	WA-07862	06/18/15	06/18/15		2122	43	C O P S T W	0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2016		0		0	135,000	135,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>135,000</b>	<b>135,000</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
ALL	135,000	0	0	0	0	0
<b>Totals</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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14	7	SPRING STREET / ARGYLE AVENUE INTERSECTION IMPROVEMENTS Spring Street Argyle Ave to Nichols Street Intersection improvements. Install curbs, gutters, sidewalks, A/C pavement, and landscaping.	WA-04738	06/18/15	06/18/15		2122	03	C O P S T W	0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0	OTHER	800,000	700,000	1,500,000
<b>Totals</b>				<b>0</b>		<b>800,000</b>	<b>700,000</b>	<b>1,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,500,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>

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19	8	WEB STREET RECONSTRUCTION Web Street Argyle Ave to A Street Strip and repave, extend curb, gutter and sidewalk along both sides, install street lighting, storm drain and catch basins	WA-07863	06/18/15	06/18/15		2122	04	C O P S T W	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	OTHER	80,000	10,000	90,000
P	CN	2019		0	OTHER	800,000	100,000	900,000
<b>Totals</b>				<b>0</b>		<b>880,000</b>	<b>110,000</b>	<b>990,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	90,000	0	0
CN	0	0	0	900,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>900,000</b>	<b>0</b>

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16	9	PARK STREET IMPROVEMENTS Park Street Blair Avenue to Guard Street Construct stormdrain extension, continuous curb, gutter and sidewalk. Pave with A/C overlay.	WA-07433	06/18/15	06/18/15		2122	04	C O P S T W	0.700	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	170,000	170,000
P	CN	2017		0		0	1,670,000	1,670,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,840,000</b>	<b>1,840,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	170,000	0	0	0	0
CN	0	1,670,000	0	0	0
<b>Totals</b>	<b>170,000</b>	<b>1,670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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19	10	PRICE STREET IMPROVEMENTS Price Street Spring Street to Park Street Reconstruct roadway, pave with A/C. Install curbs, gutter and sidewalk.	WA-07430	06/18/15	06/18/15		2122	03	C O P S T W	0.210	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	OTHER	72,000	8,000	80,000
P	CN	2017		0	OTHER	650,000	70,000	720,000
<b>Totals</b>				<b>0</b>		<b>722,000</b>	<b>78,000</b>	<b>800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	0	720,000	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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16	11	FIRST STREET RECONSTRUCTION (NORTH) First Street Spring Street to Court Street Reconstruct roadway, pave with A/C. Install curbs, gutters, sidewalk, stormdrains, and street lights.	WA-04737	06/18/15	06/18/15		2122	04	C O P S T W	0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0	OTHER	550,000	250,000	800,000
<b>Totals</b>				<b>0</b>		<b>550,000</b>	<b>250,000</b>	<b>800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	800,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>

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16	12	FIRST STREET RECONSTRUCTION (SOUTH) First Street East Street to Spring Street Reconstruct roadway, pave with A/C. Install curbs, gutters, sidewalk, stormdrains and street lights.	WA-04736	06/18/15	06/18/15		2122	04	C O P S T W	0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0	OTHER	450,000	150,000	600,000
<b>Totals</b>				<b>0</b>		<b>450,000</b>	<b>150,000</b>	<b>600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	600,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>

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16	13	GROVER STREET RECONSTRUCTION Grover Street Elementary School to Islanders Subdivison Reconstruct roadway, pave with A/C. Install curbs, gutters, sidewalk, stormdrains and street lights.	WA-04735	06/18/15	06/18/15		2122	03	C O P T W	0.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0	OTHER	1,000,000	500,000	1,500,000
<b>Totals</b>				<b>0</b>		<b>1,000,000</b>	<b>500,000</b>	<b>1,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>

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19	14	LARSON STREET IMPROVEMENTS Larson Street Tucker Avenue to Carter Avenue Construct curb, gutter and sidewalk on one side; add stormwater inlets, pave with A/C overlay.	WA-07431	06/18/15	06/18/15		2122	04	C O P S T W	0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	65,000	65,000
P	CN	2018		0		0	640,000	640,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>705,000</b>	<b>705,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	65,000	0	0	0
CN	0	0	640,000	0	0
<b>Totals</b>	<b>0</b>	<b>65,000</b>	<b>640,000</b>	<b>0</b>	<b>0</b>

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00	15	OVERLAY PROGRAM Various Locations to Annual upgrade and maintenance projects by priority of street and safety conditions.	WA-05969	06/18/15	06/18/15		2122	05	O S W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2016		0		0	600,000	600,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>600,000</b>	<b>600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	100,000	100,000	200,000
<b>Totals</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Friday Harbor</b>	<b>1,041,972</b>	<b>5,624,620</b>	<b>5,880,000</b>	<b>12,546,592</b>